



ABSTRACT

Forests – Wildlife – A sum of Rs.43.82 lakh for recurring and non-recurring expenditures of Advanced Wildlife Management Training Centres at Mudumalai Tiger Reserve and Anamalai Tiger Reserve – Sanctioned - Orders issued.

ENVIRONMENT AND FORESTS (FR.5) DEPARTMENT

G.O.(D) No.221

Dated: 07.08.2019

விகாரி, ஆடி - 22

திருவள்ளூர் ஆண்டு 2050

Read:

1. G.O.(Ms) No.61, Environment and Forests (FR.5) Department, dated: 30.04.2015.
2. From the Principal Chief Conservator of Forests and Chief Wildlife Warden letter No.WL6/18779/2018, dated: 15.06.2018 and 13.08.2018.

ORDER:-

In Government Order first read above, the Government have sanctioned a sum of Rs.200.00 lakh for upgradation of two training centres as Advanced Wildlife Management Training Centres at Mudumalai Tiger Reserve and Anamalai Tiger Reserve during the year 2015-2016.

2. In the letter second read above, the Principal Chief Conservator of Forests and Chief Wildlife Warden has stated that various trainings are being imparted at the Training Centres to frontline staff and also to the trainees from other States by conducting workshop, seminar etc., and hence these centres require financial support for regular maintenance and other relevant activities. He has therefore requested to sanction a sum of Rs.77.31 lakh for the year 2019-2020 for recurring and non-recurring expenditures as follows:-

Sl. No	Name of the Component	Amount required (Rs. in lakh)		Total (Rs in lakh)
		Non recurring	Recurring	
1.	Mudumalai Tiger Reserve	5.000	31.36	36.36
2.	Anamalai Tiger Reserve	7.75	33.20	40.95
		Grand Total		77.31

(P.T.O)

3. The Government, after careful examination, accept the proposal of the Principal Chief Conservator of Forests and Chief Wildlife Warden sanction a sum of Rs.43.82 Lakh (Rupees Forty three lakh and eighty two thousand only) for recurring and non-recurring expenditures of Advanced Wildlife Management Training Centres at Mudumalai Tiger Reserve and Anamalai Tiger Reserve as follows:-

(Rs. in Lakh)			
Sl. No	Component	Amount Proposed by Principal Chief Conservator of Forests & Chief Wildlife Warden (Rs. in lakh)	Sanctioned Amount (Rs. in lakh)
Mudumalai Tiger Reserve			
Non Recurring			
1.	Improvement and maintenance of Training Centre	3.00	3.00
Recurring			
1.	Engaging Biologist for 12 months	3.00	2.16
2.	Engaging Botanist for 12 months	3.00	2.16
3.	Engaging Computer operator for 12 months	2.16	1.92
4.	Engaging Livestock Inspector for 12 months	2.16	2.16
5.	Engaging mazdoor	2.88	2.10
6.	Payment of Honorarium	4.00	4.00
7.	Purchase of Stationary, Office Equipment's, Hospitality charges, Documentation and contingencies for unforeseen expenditure	8.76	4.00
	Total	36.36	21.50
Anamalai Tiger Reserve			
Non-Recurring			
1.	Providing infrastructure facilities to three blocks at Attakatty	0.75	0.75
2.	Improvement of Hostel Building	1.00	1.00
Recurring			
1.	Conducting Training on detection of Wildlife offences and Investigation Procedure, Intelligence gathering, Wildlife Rescue Operation, Driving back Wildlife, Mitigation measures to Human Animal conflict to Frontline staff. Awareness training to the Stake Holders, Press people and Public -6 Trainings	3.00	3.00
2.	Engaging cook and caretaker from outsourcing for the Dormitory and Training Centre	4.20	4.20
3.	Engaging Training Co-ordinator from outsourcing for 12 months	2.94	1.44
4.	Engaging Biologist for 12 months	2.94	2.16

5.	Engaging computer operator from outsourcing for 12 months	1.92	1.92
6.	Engaging Mazdoor for 12 months	4.20	2.10
7.	Payment of Honorarium for faculty	4.00	2.00
8.	Purchase of stationery and maintenance of computer accessories	2.00	1.00
9.	Maintenance of office equipments and training equipments	2.00	1.00
10.	Hospitality charges	3.00	1.00
11.	Documentation	1.00	0.50
12.	Contingencies for unforeseen expenditure	2.00	0.25
	Total	40.95	22.32

4. The expenditure sanctioned in para-3 above shall be debited to the following head of account:-

4406 – Capital Outlay on Forestry and Wildlife – 02 – Environmental Forestry and Wildlife – 110 – Wildlife Preservation – State’s Expenditure – JW – Establishment cost for Advanced Wildlife Management Training Centres – 416 – Major Works – 01 Major Works (Old DPC: 4406-02-110-JW-1601) (IFRMS DPC: 4406-02-110-JW-41601)	Rs.4,75,000/-
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2406 – Forestry and Wildlife – 02 – Environmental Forestry and Wildlife – 110 – Wildlife Preservation – State’s Expenditure – JJ – Establishment cost for Advanced Wildlife	
301 – Salaries – 09 – Honorarium (Old DPC: 2406-02-110-JJ-0193) (IFMRMS DPC: 2406-02-110-JJ-30109)	Rs.6,00,000/-
302 – Wages – 01 – Wages (Old DPC: 2406-02-110-JJ-0200) (IFMRMS DPC: 2406-02-110-JJ-30201)	Rs. 8,40,000/
305 – Office Expenses – 02 – Other Contingencies (Old DPC: 2406-02-110-JJ-0522) (IFHRMS DPC: 2406-02-110-JJ-30502)	Rs.4,75,000/
313 – Hospitality / Entertainment Expenditure – 01 – Hospitality / Entertainment Expenditure (Old DPC: 2406-02-110-JJ-1307) (IFHRMS DPC: 2406-02-110-JJ-31301)	Rs. 1,00,000/
319 – Machinery and Equipments – 03 – Maintenance (Old DPC: 2406-02-110-JJ-1932) (IFHRMS DPC: 2406-02-110-JJ-31903)	Rs. 1,00,000/
333 – Payments for Professional and Special Services – 02 – Remuneration (Old DPC 2406-02-110-JJ-3323) (IFHRMS DC 2406-02-110-JJ-33302)	Rs.13,92,000/
372 - Training - 01 Training (Old DPC: 2406-02-110-JJ-7203) (IFHRMS DPC: 2406-02-110-JJ-37201)	Rs. 3,00,000/

376 – Computer and Accessories – 01 – Purchase (Old DPC: 2406-02-110-JJ-7614) (IFHRMS DPC: 2406-02-110-JJ-37601)	Rs.1,00,000/
Total	Rs. 39,07,000/

5. Necessary additional fund of Rs.43.82 lakh will be provided in Revised Estimates / Final Modified Appropriation 2019-2020 to meet the expenditure sanctioned in para 3 above. Pending provision of such funds, the Principal Chief Conservator of Forests and Chief Wildlife Warden is authorized to incur the expenditure. However, the above expenditure shall be brought to the notice of the Legislature by a Specific Inclusion in the Supplementary Estimates for the year 2019-2020 and the Principal Chief Conservator of Forests and Chief Wildlife Warden is also directed to include this expenditure while sending the budget proposals for Revised Estimates / Final Modified Appropriation 2019-2020 and also send draft explanatory notes for inclusion in Supplementary Estimates 2019-2020 to Finance (AHD&F/BG.I) Department at an appropriate time without fail.

6. This order issues with the concurrence of the Finance Department vide its U.O. No. 30959/Fin(AHD&F)/2019 dated: 01.08.2019 and ASL No. 900 (Nine hundred).

(BY ORDER OF THE GOVERNOR)

SHAMBHU KALLOLIKAR
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Principal Chief Conservator of Forests, Chennai-15.
The Principal Chief Conservator of Forests and Chief Wildlife Warden, Chennai-15.
The Principal Accountant General, (A&E), Chennai – 18.
The Accountant General, Chennai-18.
The Pay and Accounts Officer, Chennai – 35. } Through PCCF & CWW
The Resident Audit Officer,
Office of the Principal Accountant General, (General and Social Sector Audit)
Tamil Nadu Secretariat, Chennai – 9.

Copy to:

The Finance (AHD&F/BG.I/BG.II) Dept., Chennai – 9.
The Special Personal Assistant to Hon'ble Minister (Forests), Chennai -9.
The Special Personal Assistant to Hon'ble Deputy Chief Minister, Chennai -9.
SF/SCs.

/FORWARDED BY ORDER/

B. Subramanian
SECTION OFFICER

Su
8/8/19