



**ABSTRACT**

Forests – Wildlife – Maintenance and upkeep of three Veterinary Units at Erode, Krishnagiri and Tirunelveli at a cost of Rs.32.61 lakh for the year 2019-2020 – Sanctioned - Orders issued.

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**ENVIRONMENT AND FORESTS (FR.5) DEPARTMENT**

G.O.(D) No.254

Dated: 17.09.2019

விகாரி, ஆவணி- 31

திருவள்ளூர் ஆண்டு 2050

Read:

1. G.O.(Ms).No.67, Environment and Forests (FR.5) Department, dated 09.06.2016.
  2. Principal Chief Conservator of Forests and Chief Wildlife Warden Letter No.WL6/16838/2019, dated 27.06.2019.
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**ORDER:-**

In the Government Order first read above, the Government have sanctioned a sum of Rs.325.97 lakh towards the expenditure for establishing 3 Forest Veterinary Units in Erode, Krishnagiri and Tirunelveli.

2. In the letter second read above, the Principal Chief Conservator of Forests and Chief Wildlife Warden has requested to sanction a sum of Rs.49.53 lakh as recurring expenditure for the maintenance and upkeep of three Forest Veterinary Units

3. The Government, after careful examination of the proposal of Principal Chief Conservator of Forests and Chief Wildlife Warden sanction a sum of Rs.32.61 lakh (Rupees Thirty Two Lakh Sixty One Thousand only) as recurring cost for maintenance and upkeep of 3 Forest Veterinary Units during 2019-2020 as detailed in the annexure to this order.

(P.T.O)

4. The expenditure sanctioned in para 3 above shall be debited to the following head of account:-

2406 - Forestry and Wild Life – 02 Environmental Forestry and Wildlife – 110 Wildlife Preservation - State's Expenditure - AP - Establishment of Forestry Veterinary Units	
305 Office Expenses – 01 Telephone Charges (Old DPC: 2406-02-110-AP-0510) (IFHRMS DPC:2406-02-110-AP-30501)	0.030 lakh
305 Office Expenses – 02 Other Contingencies (Old DPC: 2406-02-110-AP-0529) (IFHRMS DPC:2406-02-110-AP-30502)	3.320 lakh
305 Office Expenses – 03 Electricity Charges (Old DPC: 2406-02-110-AP-0538) (IFHRMS DPC:2406-02-110-AP-30503)	0.254 lakh
333 Payments of Profession and Special Services – 04 Contract payment (Old DPC: 2406-02-110-AP-3348) (IFHRMS DPC:2406-02-110-AP-33304)	7.115 lakh
345 Petroleum, Oil and Lubricant – 01 – Petroleum, Oil and Lubricant (Old DPC: 2406-02-110-AP- 4507) (IFHRMS DPC:2406-02-110-AP-34501)	4.457 lakh
346 Clothing, Tentage and Stores – 01 - Clothing, Tentage and Stores (Old DPC: 2406-02-110-AP-4605) (IFHRMS DPC:2406-02-110-AP-34601)	1.500 lakh
366 Medicine – 01 - Medicine (Old DPC: 2406-02-110-AP-6603) (IFHRMS DPC:2406-02-110-AP-36601)	12.687 lakh
376 Computer and Accessories – 01 - Purchase (Old DPC: 2406-02-110-AP-7611) (IFHRMS DPC:2406-02-110-A761P-37601)	2.974 lakh
Total	32.610 lakh

5.. Necessary additional funds will be provided in Revised Estimates / Final Modified Appropriation 2019-2020 to meet the expenditure sanctioned in para 3 above. Pending provision of such funds, the Principal Chief Conservator of Forests and Chief Wildlife Warden is authorized to incur the expenditure. The Principal Chief Conservator of Forests and Chief Wildlife Warden are also directed to include the expenditure while sending the budget proposals for Revised Estimates / Final Modified Appropriation 2019-2020 to Finance (AHD&F/BG.I) Department at an appropriate time without fail.

(P.T.O)

6. The Principal Chief Conservator of Forests and Chief wildlife warden is authorized to incur the expenditure.

7. This order issues with the concurrence of Finance Department vide its U.O.No.43522/Finance(AHD&F)/2019 Department, dated: 05.09.2019 and Additional Sanction Ledger Number 1351 (One thousand three hundred and fifty one)

(BY ORDER OF THE GOVERNOR)

**SHAMBHU KALLOLIKAR**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Principal Chief Conservator of Forests (HoD), Chennai-15.

The Principal Chief Conservator of Forests and Chief Wildlife Warden, Chennai -15.

The Principal Accountant General, Chennai – 18.

The Pay and Accounts Officer (South)

The Resident Audit Officer,

The District Treasury Officer Erode / Krishnagiri / Tirunelveli. (Through PCCF & CWW)

Copy to:

The Special P.A. to Hon'ble Minister (Forests), Chennai-9.

The Finance (AHD&F/BG-II) Department, Chennai-9

P.S to Principal Secretary to Government,

Environment and Forests Department, Chennai-9.

SF/SCs.

/FORWARDED BY ORDER/

*Shambhu Kallolikar*  
18/9/2019  
SECTION OFFICER

**ANNEXURE**

**to G.O.(D) No.254, Environment and Forests (FR.5) Department, dated 17.09.2019**

Sl. No	Head of Account	Erode			Krishnagiri			Tirunelveli			Grand Total (Rs. in Lakh)
		Unit	Cost	Amount	Unit	Cost	Amount	Unit	Cost	Amount	
1	305 Office Expenses - 01 Telephone Charges 2406-02-110-AP-305-01	L.S	L.S	0.024	L.S	L.S	0.279	L.S	L.S	0.000	0.303
2	305 Office Expenses - 02 Other Contingencies 2406-02-110-AP-305-02	L.S	L.S	1.000	L.S	L.S	1.320	L.S	L.S	1.000	3.320
3	305 Office Expenses - 03 Electricity Charges 2406-02-110-AP-305-03	L.S	L.S	0.172	L.S	L.S	0.000	L.S	L.S	0.082	0.254
4	333 Payment of Profession and Special Service - 04 Contract Payment 2406-02-110-AP-333-04										
	a) Wildlife Ambulana- ce Driver	1 No	Rs.512/- day wages rate for 25 days for 1 year	1.536	1 No	Rs. 343 / day for 25 days for 1 year	1.029	1 No	Rs. 437/- day for 25 days for 1 year	1.311	3.876

	b) Office Assistant	1 No	Rs. 10,000 / month for 1 year	1.20	1 No	Rs. 343 / day for 25 days for 1 year	1.029	1 No	Rs. 336.5 / day for 25 days per month for 1 year	1.01	3.239
5	345 Petroleum, Oil and Lubricant 2406-02-110-AP-345-01	L.S	L.S	1.930	L.S	L.S	1.440	L.S	L.S	1.087	4.457
6	346 Clothing, Tentage and Stores 2406-02-110-AP-346-01	L.S	L.S	0.50	L.S	L.S	0.50	L.S	L.S	0.50	1.50
7	366 Medicines 2406-02-110-AP-366-01	L.S	L.S	4.689	L.S	L.S	2.998	L.S	L.S	5.000	12.687
8	319 Machinery equipments – 01 – purchase 2406-02-110-AP-376-01	L.S	L.S	0.974	L.S	L.S	1.000	L.S	L.S	1.000	2.974
	<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>32.610</b>

(BY ORDER OF THE GOVERNOR)

**SHAMBHU KALLOLIKAR**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

//True Copy//

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*18/9/19*  
*18/9/2019*  
SECTION OFFICER