



## ABSTRACT

Forests – Rejuvenation of Palar River in Kancheepuram District with funding assistance from NABARD – Implementation of Scheme during 2020-21 – Financial sanction of Rs.836.65 lakh - Accorded – Orders issued.

### ENVIRONMENT AND FORESTS (FR.7) DEPARTMENT

G.O. (D) No.105

Dated: 05.08.2020

சார்வரி, ஆடி - 21

திருவள்ளூர் ஆண்டு - 2051

Read:-

1. G.O.(Ms).No.71, Environment and Forests (FR.7) Department, Dated 22.07.2019.
2. G.O.(D).No.259, Environment and Forests (FR.7) Department, Dated 01.10.2019.
3. From the Principal Chief Conservator of Forests Letter No. J2/25666/2018, Dated 26.05.2020.

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### ORDER:

In Government order first read above the Government have accorded administrative sanction to the project "Infrastructure works related to harvesting of rain water in degraded forest area in catchment zone" and thereby leading to rejuvenation of Palar River for a period of two year from 2020-21 to 2021-22 at a total cost of Rs.1302.07 lakh (Rupees One thousand Three hundred and two lakh and seven thousand only) with the loan assistance of Rs.882.15 lakh from NABARD RIDF XXV loan and the balance amount of Rs.419.92 lakh from state Fund as follows:-

		(Rs. in lakh)		
Year		NABARD XXV loan	State Fund	Total
1 <sup>st</sup> Year	:	529.29	97.12	626.41
Second Year	:	352.86	322.80	675.66
<b>Total</b>	<b>:</b>	<b>882.15</b>	<b>419.92</b>	<b>1302.07</b>

2. In Government order second read above the Government direct that the duration of implementation of the project on rejuvenation of Palar River in Kancheepuram district be revised as 2019-2020 to 2020-2021 instead of 2020-2021 to 2021-2022. The Government sanction a sum of Rs.626.41 lakh (Rupees Six Crore twenty six lakh and forty one thousand only) which includes NABARD loan amount of Rs.529.29 lakh and State fund of Rs.97.12 lakh to carry out the above said project.

3. Now the Principal Chief Conservator of Forests has stated that financial sanction for a sum of Rs.626.41 lakh during 2019-2020 to carry out the project "Infrastructure works related to harvesting of rain water in degraded forest area in catchment zone" and thereby leading to rejuvenation of Palar River as against the administrative sanction accorded for a total amount of Rs.1302.07 lakh. Up to 31.03.2020 an amount of Rs.458.84 lakh has been incurred for the implementation of the scheme. The Principal Chief Conservator of Forests has also submitted the component wise progress report and utilization certificate for the year 2019-2020 and requested to revalidate the unspent amount of Rs.160.99 lakhs to complete the remaining works during 2020-2021.

4. In view of the above, the Principal Chief Conservator of Forests has requested that the Government may issue authorization to incur the unspent balance of Rs.160.99 lakh pertaining to 2019-2020 during 2020-21 and also sanction an amount of Rs.675.66 lakh pertaining to the year 2020-21 at the earliest as follows:-

Revalidation of unspent balance pertaining to 2019-2020	:	Rs.160.99 lakh
Sanction to implement the scheme during 2020-21	:	Rs.675.66 lakh
<b>Total</b>	:	<b>Rs.836.65 lakh</b>

5. Further the Principal Chief Conservator of Forests has stated that during the year 2020-21, requirement of funds for implementation of the scheme is Rs.836.65 lakh (Unspent balance of Rs.160.99 lakh + Sanction for 2020-21 Rs.675.66 lakh). In the Budget Estimate for the year 2020-21, an amount of Rs.625.67 lakh have been provided under the head of Account 4406-01-800-JZ towards the implementation of the scheme in Forest Department with loan assistance from NABARD. Hence, he has requested that sanction may be accorded with Additional Sanction Ledger Number.

6. The Government after careful consideration have decided to accept the proposal of the Principal Chief Conservator of Forests and sanction a sum of Rs.836.65 lakh (Rupees Eight crore thirty six lakh and sixty five thousand only) which includes unspent balance of Rs. 160.99 lakh for the works sanctioned in G.O. (Ms). No.71, Environment and Forests (FR.7) Department, Dated 22.07.2019 and G.O.(Ms).No.259, Environment and Forests (FR.7) Department, Dated 01.10.2019 and Rs.675.66 lakh to carry out the above said project, as detailed in the cost table annexed to this order during 2020-2021.



7. The expenditure sanctioned in para 6 above shall be debited to the following head of account:-

4406 – Capital outlay on Forestry and Wild Life – 01.  
Forestry – 800. Other Expenditure - State's Expenditure – JZ –  
Implementation of schemes in Forest Department with Loan Assistance  
from NABARD – 416 Major works – 01 Major works.

(Old DPC 4406 – 01-800-JZ-1603)  
(IFHRMS DPC: 4406-01-800 – JZ – 41601)

8. In the Budget Estimate for the year 2020-2021, an amount of Rs.625.67 lakh have been provided under the Head of account 4406-01-800-JZ-41601- Major works. Necessary additional funds of Rs.210.98 lakh will be provided in Revised Estimate / Final Modified Appropriation 2020-2021. Pending provision of such funds, the Principal Chief Conservator of Forests is authorized to incur the expenditure, sanctioned in para 6 above. However, the above expenditure shall be brought to the notice of the Legislative Assembly by specific inclusion in Supplementary Estimate 2020-2021. The Principal Chief Conservator of Forests is also directed to include the above item of expenditure while sending budget proposal of Revised Estimate / Final Modified Appropriation 2020-2021 to Finance (BG-I / AHD&F) Department at an appropriate time without fail.

9. The Principal Chief Conservator of Forests is requested to ensure that the amount sanctioned for the above work is utilized during the financial year 2020-2021 and to send the utilization certificate to Government as soon as the work is completed.

10. This orders issues with the concurrence of Finance Department vide U.O. No. 23964/AHD&F/2020, Dated 31.07.2020 and ASL No.285 (Two Hundred and Eighty Five)

**(BY ORDER OF THE GOVERNOR)**

**SANDEEP SAXENA**  
**ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

**To:-**

- ✓ The Principal Chief Conservator of Forests (HoD),  
Chennai – 15  
The Principal Accountant General, Chennai – 18.  
The Accountant General, Chennai – 18/35.  
The Accountant General (Audit I, II), Chennai -18.  
The Pay and Accounts Officer (South), Chennai -35.

**Copy to:-**

The Finance (Res II/BG.II/ AHD&F/ W&M I/BG-I) Department, Chennai -9.

The General Manager, NABARD Bank,  
48, Mahatma Gandhi Road, Nungampakkam, Chennai -34.  
The Principal Secretary – II to the Hon'ble Chief Minister,  
Chennai -9.  
The Special Personnel Assistant to the Hon'ble Minister (Forests),  
Chennai -9.  
The Private Secretary to Additional Chief Secretary to Government,  
Environment and Forests Department,  
Chennai -9.  
The Senior Private Secretary to Special Secretary (Forests),  
Chennai-09.  
SF / SCs.

// Forwarded by order //

G. R. Sundararath  
Section Officer 5/1/20

**NABARD (RIDF-XX) 2020-2021**

Annexure to G.O.(D).No.105, Environment and Forests (FR.7) Department, dated: 05.08.2020

**PROJECT IMPLEMENTING DEPARTMENT:- FOREST DEPARTMENT  
SECTOR: INSITU-SOIL & MOISTURE CONSERVATION**

Project proposal 2020-2021

**FINANCIAL DETAILS**

Sl.No.	Name of work	Name of the Circle	Name of the Division	District	Type of Infrastructure	Measurement unit length/ areal/ capacity	Updated Project Cost
1	2	3	4	5	6	7	8
	Brief description of the proposed work						
a)	Soil & Moisture conservation						
1	Water harvesting trench along the boundary of RF	CCF Chennai	Chengalpattu	Kancheepuram	Trenches	35 km	85.3875
2.	Gully plugging	CCF Chennai	Chengalpattu	Kancheepuram	Gully plug	12 Nos.	9.900
3.	Construction of Cement check dams	CCF Chennai	Chengalpattu	Kancheepuram	Checkdam	6 Nos.	26.400
4.	Construction of Percolation ponds	CCF Chennai	Chengalpattu	Kancheepuram	Percolation pond	6 Nos.	35.200
b)	Improvement of vegetation	CCF Chennai	Chengalpattu				
1	Digging staggered trenches of size 5m x 1m x 0.30m @ 50Nos. Per ha. Over an area of 880 Ha.	CCF Chennai	Chengalpattu	Kancheepuram	Trenches	22750/455 Ha.	126.187



2	Planting fodder species of 16x30Cm. Container seedlings @ 1 seedling/ trench on the lower side of the trench	CCF Chennai	Chengalpatu	Kancheepuram	Planting	22750/455 Ha.	349.629
3.	Invasive Alien Species Removal	CCF Chennai	Chengalpatu	Kancheepuram	IAS Removal	54 Ha.	10.781
c)	Documentation (1% of the total costs)	CCF Chennai	Chengalpatu	Kancheepuram	Documentation	LS	6.435
d)	Monitoring and evaluation (3% of the total costs)	CCF Chennai	Chengalpatu	Kancheepuram	Monitoring	LS	19.305
e)	Contingencies (1% of the total costs)	CCF Chennai	Chengalpatu	Kancheepuram	Contingencies	LS	6.435
	Total						675.66

**SANDEEP SAXENA**  
**ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

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*G.R. Sundar*  
Section Officer T/120